

Lake Country Soccer Society – 1995

Annual Operating Budget 2010

Income

Player League Fees	\$20,000
Player Club Fees	\$10,000
DLC Contract Fees	\$25,000
LCYSA Club Fees	\$ 5,000
Tournament Revenue	\$34,200
Uniform Sales	\$ 2,100
Over 35 League Administration Fees	\$26,400
Sponsorships	\$ 2,000
Total Income	<u>\$124,700</u>

Expenses

Advertising	\$ 400
Bank Charges	\$ 150
DLC Rent	\$ 3,000
Janitorial Costs	\$ 4,600
Insurances	\$ 2,500
Field Maintenance	\$25,000
League Fees	\$20,000
Tournament Costs	\$24,000
Over 35 League Costs	\$25,400
Payroll/WCB Costs	\$ 1,700
Equipment	\$ 5,000
Administration	\$ 4,000
Leases on Equipment	\$ 8,100
Total Expenses	<u>\$123,850</u>